



**MHHS
PROGRAMME**
Industry-led, Elexon facilitated

Extraordinary Migration and Cutover Advisory Group (eMCAG) #28.1 – 15 September 2026

Version 1.0

MHHS-DEL4638

Agenda

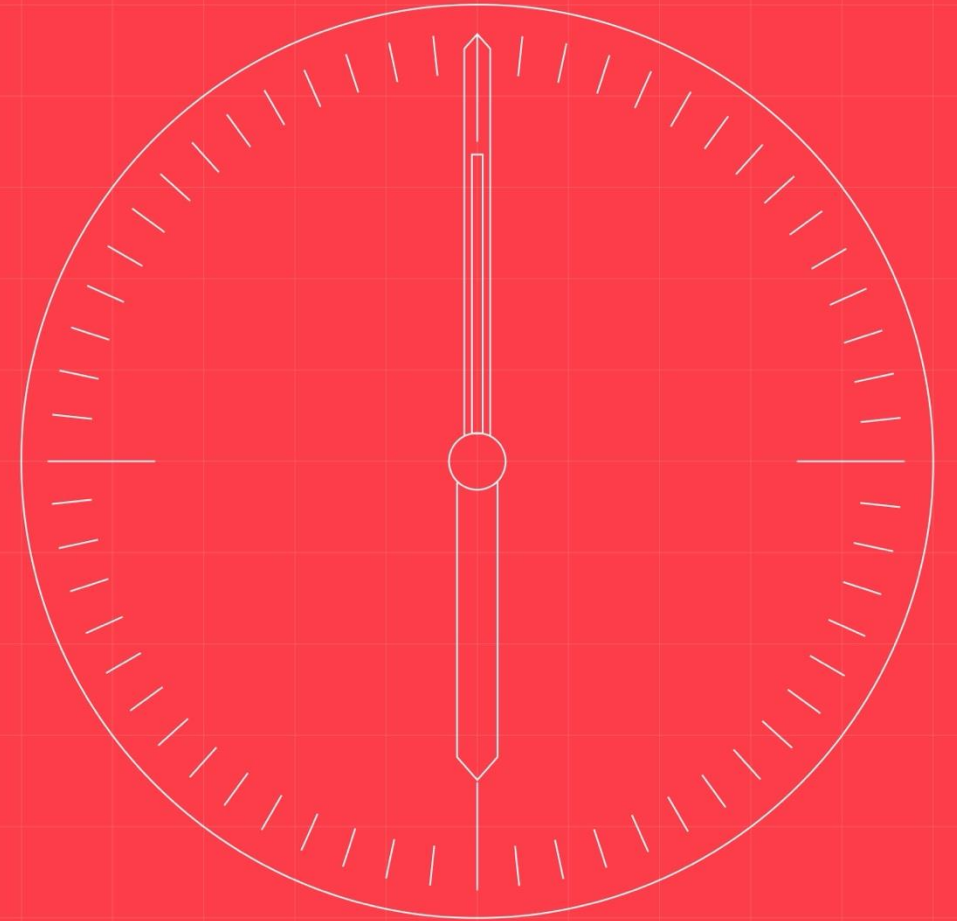
#	Item	Objective	Type	Lead	Time	Page
1	Welcome	Agenda and Chair Welcome	Information	Chair	14:00-14:05 5 mins	2
2	Decision 1: RF Change to 7 months from Settlement Day	Consideration of STEG recommendation that agreed criteria to enable the RF change to 7 months have been met and MCAG approval decision	Decision	Programme	14:05-14:25 20 mins	3
3	Summary and Next Steps	Summarise actions/decisions and look ahead to the next MCAG	Information	Chair and Secretariat	14:25-14:30 5 mins	10

Decision 1: RF Change to 7 months from Settlement Day

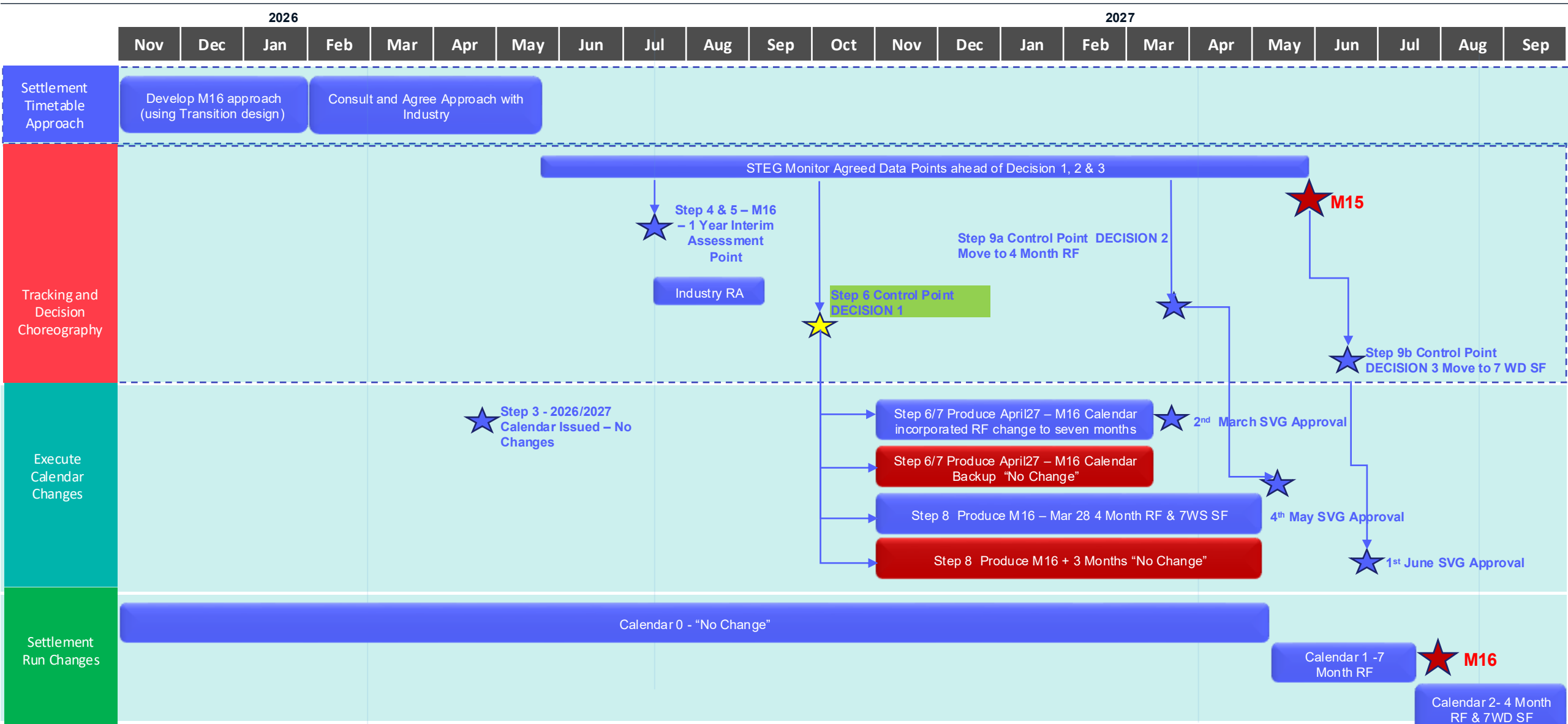
DECISION: Consideration of STEG recommendation that agreed criteria to enable the RF change to 7 months have been met and MCAG approval decision

Programme

20 mins



RECAP: Transition to new Settlement Timetable and M16 Decision – POAP



M16 Milestone – Decision Point 1 Criteria: Reduction in RF to 7 months

Background

- The M16 Transition Design Document (MHHS-DEL1590, MHHSP Transition to New Settlement Timetable) requires the Programme to monitor MHHS Migration Process and Settlement performance from M11 onwards.
- At eMCAG meeting #26.1 (07 July 2026), eMCAG approved the **RF Decision Criteria** recommended by STEG, as set out in [MHHS-DEL4564 Updated M16 Decision Criteria v1.0](#).

Decision Criteria – Change RF to 7 Months

Reduction in RF to 7 months should be applied to the Settlement Timetable from the Settlement Date of 01 October 2026 onwards, if:

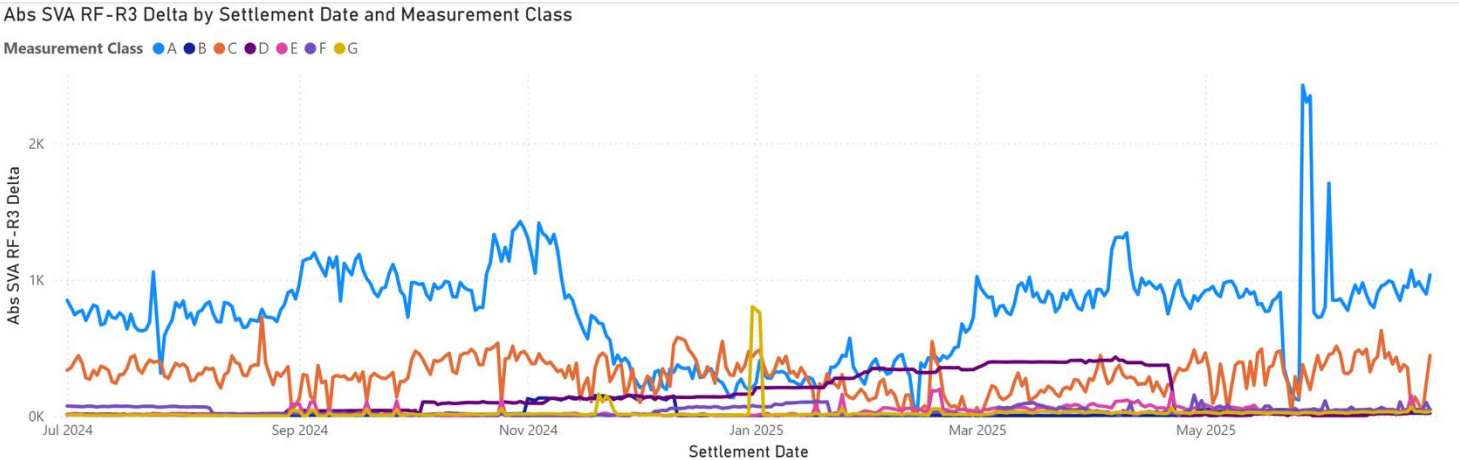
- *the settlement performance monitoring metric shows less than 1 per cent change in the settlement volume delta (by Measurement Class, excluding UMS Measurement Classes B and D) from R3 to RF, This is an absolute value, averaged over the last four quarters by Measurement Class (the last 4 quarters delta volumes will be shown); and*
- *Migration Completion Level > 60% OR Migration Completion level between 50% and 60% with endorsement from MCAG following review of MCC Migration Completion assessment.*

STEG: Process for applying the RF to 7 Months decision

Decision process:

- Monitoring data was provided to STEG on both settlement performance and migration progress
- STEG considered the monitoring data and applied the decision criteria at their meeting on 02 Sept. 2026 (data reported as of 14 Aug. 2026):
 - Settlement Performance Metric (<1%) has been met with a **0.07% delta** (Elexon analysis)
 - the Migration completion level is **61%**
- STEG unanimously deemed the criteria had been met and the STEG recommended approval to the MCAG of the RF move to 7 months
- eMCAG meeting set for 15 September 2026 for approval of the reduction in RF to 7 months
- Following eMCAG, Programme will communicate to all interested parties that the decision has been taken
- If approved, as per the Transition Design, Elexon will produce for the Settlement Calendar for April 2027 ('M16 Calendar') incorporating the RF change to 7 months (partial Settlement Calendar RF replace R3 up to M16 date)

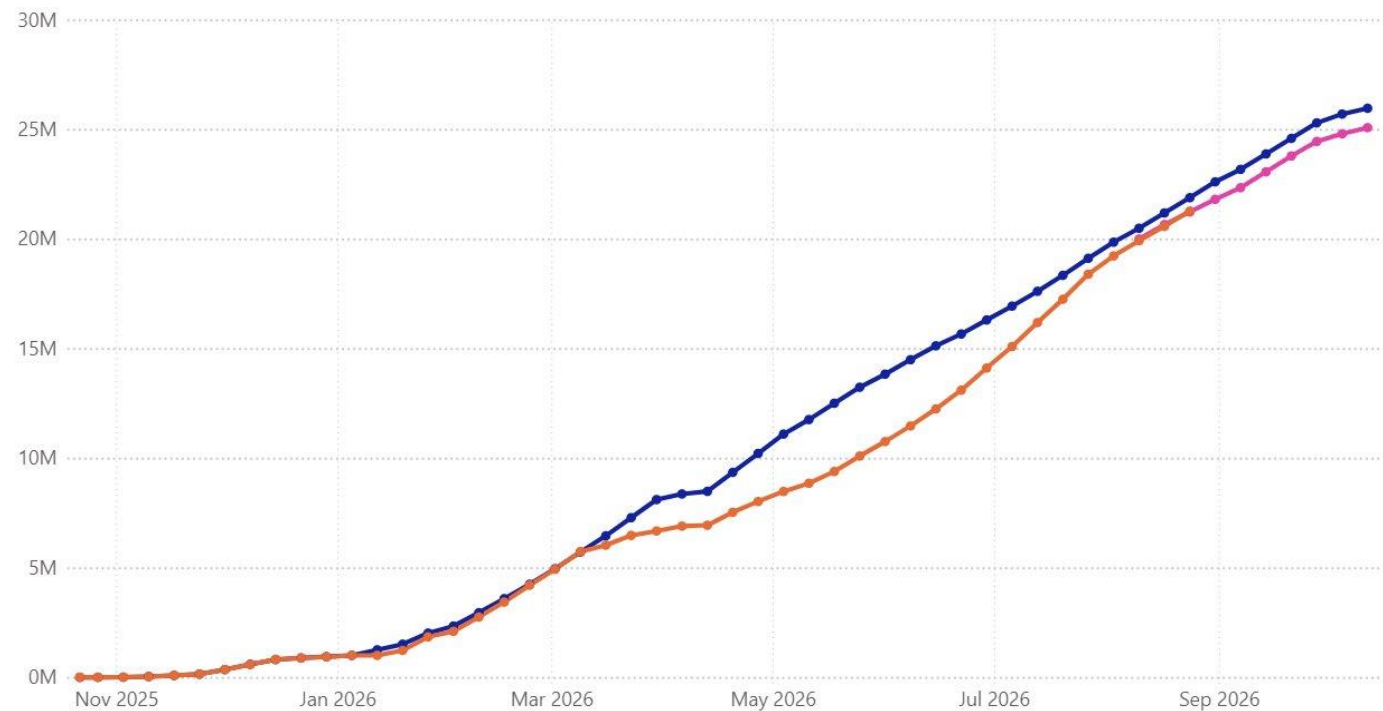
SVA Absolute Deltas between RF and R3 by Measurement Class – 2024/25



- Overall change in Settlement volumes across the preceding four quarters sit at **0.07%**.
- This is below the 1% target agreed within the Decision Criteria to change RF to 7 months.
- Measurement Classes B and D have been removed from this analysis following the STEG’s decision to exclude these from the Decision Criteria.

Year	SVA RF-R3 Delta	Abs SVA RF-R3 Delta	SVA RF-R3 Delta %	Average MSID Count
2024	-90,167.81	93,627.90	0.07%	195,847,588
Qtr 3	-54,193.46	54,231.50	0.08%	195,674,553
A	-77,046.66	77,046.65	0.30%	187,567,259
C	26,931.07	28,473.70	0.07%	1,079,045
E	472.41	1,953.70	0.10%	509,393
F	-3,641.99	3,641.99	0.36%	6,154,004
G	-908.30	908.30	0.12%	364,853
Qtr 4	-35,974.35	39,396.40	0.05%	196,020,623
A	-64,808.19	64,808.19	0.20%	187,217,609
C	34,062.76	34,062.76	0.08%	1,089,298
E	-614.54	927.37	0.04%	508,520
F	-2,112.85	2,190.04	0.13%	6,836,325
G	-2,501.53	2,501.53	0.30%	368,872
2025	-110,022.16	110,075.54	0.07%	196,630,993
Qtr 1	-41,997.48	42,050.86	0.05%	196,431,677
A	-47,885.30	48,088.44	0.14%	186,038,596
C	14,259.25	18,061.68	0.04%	1,096,340
E	-4,240.74	4,241.87	0.18%	507,484
F	-776.07	4,067.74	0.22%	8,412,657
G	-3,354.61	3,354.61	0.41%	376,600
Qtr 2	-68,024.68	68,024.68	0.10%	196,828,119
A	-85,588.46	85,588.46	0.33%	182,925,382
C	28,109.74	29,464.15	0.07%	1,108,755
E	-5,300.99	5,300.98	0.26%	509,101
F	-2,720.10	4,186.71	0.21%	11,916,151
G	-2,524.88	2,524.88	0.35%	368,729
Total	-200,189.97	203,703.44	0.07%	196,236,071

- 1. A total of **21.2 million** Migrations have been completed. This is close to **63%** of MPANs that have completed Migration. Please see the table below for progress against plan.
- 2. Sprint 4 started on 05 August 2026. Early performance has been good. 98% of MPANs planned to be migrated in Sprint 4, so far, have had a Migration initiated.
- 3. ~5.5 million migrations expected to be initiated in Sprint 4.
- 4. The recovery of 'missed' volume from previous sprints is going well. Planned completions <3% behind M11 baseline. This compares to -20.76% at the start of Sprint 3.
- 5. There are now 26 active Suppliers.
- 6. Suppliers are occasionally experiencing localised issues which have caused spikes in exceptions. These are not caused to any central system issues.
- 7. There have been no LDSO, DCC, or DIP threshold breaches.



Progress against Plan(s) as of 28 August 2026

Suppliers currently migrating	Cumulative Migrations Initiated since M11	Initiations % of total MPANs (required for M15)	Cumulative Migrations Completed Since M11	Completions % of total MPANs (required for M15)
26	21,970,145	65.11%	21,264,169	62.98%

Original M11 Baseline
Current Sprint Plan (Sprint 4)*
Actual Migration Completions

**Indicative forecast.*

Decision 1: RF Change to 7 months from Settlement Day 01 October 2026

Decision Criteria:

- the Settlement Performance Metric (<1%) has been met with a **0.07% delta** (Elexon analysis)
- the Migration completion level is **63%** (as of 28/08/26)

The agreed criteria to enable the RF change to 7 months have been met.

STEG recommend to MCAG approval of reducing RF to 7 months in the Settlement Timetable applicable from the Settlement Date of 01 October 2026 onwards.

DECISION

MCAG Chair (with SRO delegated powers) to approve **Milestone T2-EL-0200** ‘Recommendation to Change to RF 7 Months Calendar’ applicable from the Settlement Date of 01 October 2026 onwards.

Next Steps:

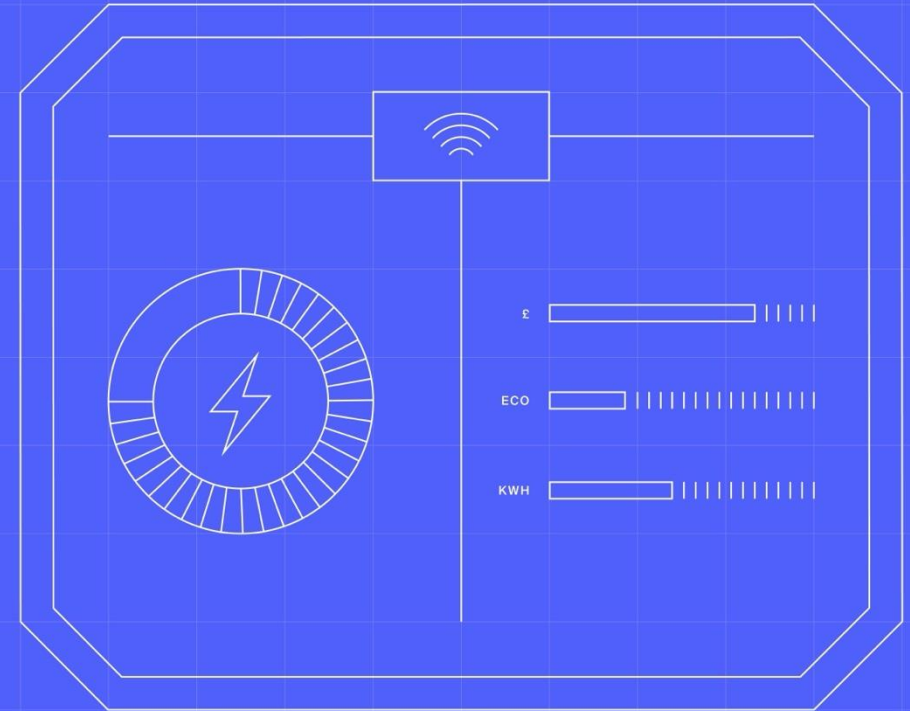
- Programme will communicate to all interested parties that the RF reduced to 7 months decision has been taken
- If approved, as per the Transition Design, Elexon will produce for the Settlement Calendar for April 2027 ('M16 Calendar') incorporating the RF change to 7 months (partial Settlement Calendar RF replace R3 up to M16 date)

Summary and Next Steps

INFORMATION: Summarise actions/decisions and look ahead to the next MCAG

Chair & Secretariat

5 mins



Summary and Next Steps

Next steps:

- 1. Confirm actions and decisions from meeting
- 2. Date of next MCAG: **22 September 2026 at 2pm**

Dates of next working groups:

- Date of next STEG: **30 September 2026 at 2pm**
- Date of next MWG: **08 October 2026 at 2pm**

Upcoming agenda items:

Meeting dates		22 September 2026
Relevant milestones or activities	• N/A	
Agenda items	• Summary of Migration Execution • Summary of Migration Dependencies • Migration Exclusion List • MWG Update • STEG Update	
Standing items	• Programme Milestones related to MCAG • Top Programme Risks related to MCAG • Programme Updates	